

MERIDIAN LAKE PARK CORPORATION

BUDGET

APRIL 1, 2008 - MARCH 31, 2009

	2007/08
	BUDGET
OPERATING REVENUES	
Association Dues - Homes	\$ 38,688
Association Dues - Vacant Lots	\$ 11,552
Bank Interest	\$ 300
ACC review fees	\$ 300
Finance Charges	\$ 100
TOTAL	\$ 50,940
OPERATING EXPENDITURES	
Accounting	\$ 750
Annual Meeting	\$ 950
Insurance	\$ 3,000
Legal - Miscellaneous	\$ 2,700
Legal - Water & Sanitation	
Contract Labor - Manager	\$ 11,100
Office	\$ 1,300
Postage	\$ 1,200
Recreation	\$ 2,300
Maintenance	\$ 600
Telephone	\$ 600
Utilities	\$ 200
Website	\$ 600
Trash Removal	\$ 21,400
Miscellaneous	\$ 520
Fish Stocking	\$ 600
Bank Charges	\$ 120
Fence Maintenance	\$ 1,000
Common Area Maintenance	\$ 2,000
TOTAL	\$ 50,940

	2007/08
	BUDGET
CAPITAL RESERVE EXPENDITURES	
Fencing	
Common Area Maintenance (weeds)	
TOTAL EXPENDITURES	0

MERIDIAN LAKE PARK CORPORATION

BUDGET

APRIL 1, 2008 - MARCH 31, 2009

2008/09
BUDGET
\$ 39,060
\$ 11,400
\$ 300
\$ 500
\$ 100
\$ 51,360
\$ 800
\$ 2,100
\$ 3,000
\$ 2,000
\$ 12,210
\$ 800
\$ 1,000
\$ 2,300
\$ 150
\$ 600
\$ 220
\$ 600
\$ 21,400
\$ 40
\$ 600
\$ 40
\$ 1,000
\$ 2,500
\$ 51,360

2008/09
BUDGET
\$9,000
\$1,000
\$10,000