

MERIDIAN LAKE PARK CORPORATION

BUDGET

APRIL 1, 2006 - MARCH 31, 2007

	2005/06	2006/07
	BUDGET	BUDGET
OPERATING REVENUES		
Association Dues - Homes	\$ 31,488	\$ 36,455
Association Dues - Vacant Lots	\$ 10,080	\$ 12,464
Bank Interest	\$ 200	\$ 250
ACC review fees	\$ 800	\$ 800
Finance Charges		\$ 75
TOTAL	\$ 42,568	\$ 50,044
OPERATING EXPENDITURES		
Accounting	\$ 650	\$ 700
Annual Meeting	\$ 500	\$ 450
Insurance	\$ 2,700	\$ 3,000
Legal - Miscellaneous	\$ 4,600	\$ 3,600
Legal - Water & Sanitation		
Contract Labor - Manager	\$ 9,600	\$ 10,100
Office	\$ 1,200	\$ 1,300
Postage	\$ 900	\$ 900
Recreation	\$ 3,500	\$ 3,800
Maintenance	\$ 200	\$ 250
Telephone	\$ 500	\$ 600
Utilities	\$ 120	\$ 200
Website	\$ 900	\$ 500
Trash Removal	\$ 16,384	\$ 21,400
Miscellaneous	\$ 400	\$ 525
Fish Stocking		\$ 600
Bank Charges		\$ 100
Fence Maintenance		\$ 700
Common Area Maintenance		\$ 1,000
TOTAL	\$ 42,154	\$ 49,725
Op Reserve Carryover	\$ 414	\$ 319
TOTAL OP EXPENDITURES	\$ 42,568	\$ 50,044